

Estimate of Property Tax Revenues

2018 Total Taxable Value:	\$ 41,810,753,935
State Comptroller's Estimate of Sales tax Revenue:	\$ 47,519,920
2018 Debt Service Adjusted for Collections:	\$ 17,497,181

Tax Year 2018 Effective Tax Rate Components

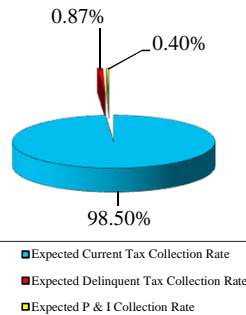
2018 Maintenance and Operations Effective Tax Rate	\$ 0.405971 /\$100
2018 I & S Effective Tax Rate	\$ 0.041848 /\$100
Total 2018 Effective Tax Rate	\$ 0.447819 /\$100

	Current Fiscal Year 2018 Tax Rate	Fiscal Year 2019 Effective Tax Rate	Fiscal Year 2019 Proposed Tax Rate	Fiscal Year 2019 Rollback Tax Rate	Fiscal Year 2019 Adopted Tax Rate
Maintenance and Operations Tax Rate	\$ 0.410846	\$ 0.405971	\$ 0.437095	\$ 0.437095	\$ 0.405971
Interest and Sinking Tax Rate	\$ 0.041848	\$ 0.041848	\$ 0.041848	\$ 0.041848	\$ 0.041848
Cents per \$100 Valuation	<u>\$ 0.452694</u>	<u>\$ 0.447819</u>	<u>\$ 0.478943</u>	<u>\$ 0.478943</u>	<u>\$ 0.447819</u>
I & S Tax Levy	\$ 17,497,181	\$ 17,497,181	\$ 17,497,181	\$ 17,497,181	\$ 17,497,181
M & O Tax Levy	\$ 171,777,593	\$ 169,739,319	\$ 182,752,498	\$ 182,752,498	\$ 169,739,319
Total Tax Levy	<u>\$ 189,274,774</u>	<u>\$ 187,236,500</u>	<u>\$ 200,249,679</u>	<u>\$ 200,249,679</u>	<u>\$ 187,236,500</u>
Expected Current Tax Revenues	\$ 186,435,653	\$ 184,427,953	\$ 197,245,934	\$ 197,245,934	\$ 184,427,953
Expected Delinquent Tax Revenues	\$ 1,646,691	\$ 1,628,958	\$ 1,742,172	\$ 1,742,172	\$ 1,628,958
Expected P & I Revenues	\$ 757,099	\$ 748,946	\$ 800,999	\$ 800,999	\$ 748,946
Total Expected Tax Revenues	<u>\$ 188,839,442</u>	<u>\$ 186,805,856</u>	<u>\$ 199,789,105</u>	<u>\$ 199,789,105</u>	<u>\$ 186,805,856</u>
Expected Difference above the Effective Tax Rate	<u>\$ 2,033,586</u>	<u>\$ -</u>	<u>\$ 12,983,249</u>	<u>\$ 12,983,249</u>	<u>\$ -</u>

For Fiscal Year 2019

Expected Current Tax Collection Rate	98.50%
Expected Delinquent Tax Collection Rate	0.87%
Expected P & I Collection Rate	0.40%
Expected Tax Collection Rate for Fiscal Year 2019	<u>99.77%</u>

Components of Fiscal Year 2019 Expected Tax Collection Rate



Changing the effective tax rate by 1% results in a change in the expected revenues of :	\$ 1,868,059
Changing the effective tax rate by \$0.01 results in a change in the expected revenues of:	\$ 4,171,459